

证券代码:000156 证券简称:华数传媒 公告编号:2026-024

华数传媒控股股份有限公司

2026 第一季度报告

本公司及董事会全体成员保证信息披露的内容真实、准确、完整,没有虚假记载、误导性陈述或重大遗漏。

重要内容提示:1.董事会及董事、高级管理人员保证季度报告的真实、准确、完整,不存在虚假记载、误导性陈述或重大遗漏,并承担个别和连带的法律责任。

2.公司负责人、主管会计工作负责人及会计机构负责人(会计主管人员)声明:保证季度报告中财务报告信息的真实、准确、完整。

3.第一季度财务会计报告是否经审计:否

一、主要财务数据

公司是否需追溯调整或重述以前年度会计数据:否

Table with 4 columns: Item, Current Period, Last Period, Change (%)

(二)非经常性损益项目和金额

适用 不适用

Table with 4 columns: Item, Amount, Change (%)

其他符合非经常性损益定义的损益项目的具体情况

适用 不适用

公司不存在其他符合非经常性损益定义的损益项目的具体情况。

将《公开发行证券的公司信息披露解释性公告第1号——非经常性损益》中列举的非经常性损益项目界定为经常性损益项目的情况说明

适用 不适用

Table with 4 columns: Item, Amount, Change (%)

(三)主要会计数据和财务指标发生变动的情况及原因

适用 不适用

经营活动产生的现金流量净额下降主要系本报告期黑果熊胆批量化采购商品、接受劳务支付的现金增加,全国业务收入较上年同期有所下降所致。

二、股东信息

(一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Item, Amount, Change (%)

前10名无限售条件股东持股情况(不含通过转融通出借股份)

Table with 6 columns: Shareholder Name, Share Type, Share Ratio, Share Count, Change (%)

前10名无限售条件股东持股情况(不含通过转融通出借股份)

Table with 6 columns: Shareholder Name, Share Type, Share Ratio, Share Count, Change (%)

上述股东关联关系或一致行动的说明

前10名股东参与融资融券业务情况说明(如有)

持股5%以上股东、前10名股东及前10名无限售流通股股东参与转融通业务出借股份情况

适用 不适用

前10名股东及前10名无限售流通股股东因转融通出借/归还原因导致较上期发生变化

适用 不适用

(二)公司优先股股东总数及前10名优先股股东持股情况表

适用 不适用

三、其他重要事项

适用 不适用

四、季度财务报表

(一)资产负债表

编制单位:华数传媒控股股份有限公司

2026年03月31日

Balance Sheet Table with 4 columns: Item, Current Period, Last Period, Change (%)

所有者权益变动表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

现金流量表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

资产负债表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

现金流量表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

资产负债表

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现金流量表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

资产负债表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

Table with 4 columns: Item, Current Period, Last Period, Change (%)

法定代表人:李小溪 主管会计工作负责人:车迪 会计机构负责人:徐荣华

2、合并利润表

Table with 4 columns: Item, Current Period, Last Period, Change (%)

一、营业总收入

Table with 4 columns: Item, Current Period, Last Period, Change (%)

二、营业总成本

Table with 4 columns: Item, Current Period, Last Period, Change (%)

Table with 4 columns: Item, Current Period, Last Period, Change (%)

Table with 4 columns: Item, Current Period, Last Period, Change (%)

Table with 4 columns: Item, Current Period, Last Period, Change (%)

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编制单位:华数传媒控股股份有限公司

2026年03月31日

单位:元

一、营业总收入

Table with 4 columns: Item, Current Period, Last Period, Change (%)

二、营业总成本

Table with 4 columns: Item, Current Period, Last Period, Change (%)

三、营业利润

Table with 4 columns: Item, Current Period, Last Period, Change (%)

四、营业外收入

Table with 4 columns: Item, Current Period, Last Period, Change (%)

五、营业外支出

Table with 4 columns: Item, Current Period, Last Period, Change (%)

六、利润总额

Table with 4 columns: Item, Current Period, Last Period, Change (%)

七、所得税费用

Table with 4 columns: Item, Current Period, Last Period, Change (%)

八、净利润

Table with 4 columns: Item, Current Period, Last Period, Change (%)

九、其他综合收益

Table with 4 columns: Item, Current Period, Last Period, Change (%)

十、综合收益总额

Table with 4 columns: Item, Current Period, Last Period, Change (%)

十一、每股收益

Table with 4 columns: Item, Current Period, Last Period, Change (%)

十二、其他综合收益

Table with 4 columns: Item, Current Period, Last Period, Change (%)

十三、其他综合收益

Table with 4 columns: Item, Current Period, Last Period, Change (%)

十四、其他综合收益

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十五、其他综合收益

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十九、其他综合收益

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二十、其他综合收益

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二十一、其他综合收益

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二十二、其他综合收益

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四十、其他综合收益

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