

证券代码:688314 证券简称:康拓医疗

西安康拓医疗技术股份有限公司

2024 第一季度报告

本公司董事会及全体董事保证本公告内容不存在任何虚假记载、误导性陈述或者重大遗漏,并对其内容的真实性、准确性和完整性依法承担法律责任。

公司董事、监事及高级管理人员保证季度报告内容的真实、准确、完整,不存在虚假记载、误导性陈述或重大遗漏,并承担个别和连带的法律责任。

公司负责人、主管会计工作负责人及会计机构负责人(会计主管人员)保证季度报告中财务信息的真实、准确、完整。

第一季度财务报表是否经审计 是√否

一、主要财务数据 (一)主要会计数据和财务指标

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Revenue, Net Profit, Operating Profit, etc.

(二)非经常性损益项目和金额

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (二)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 上海弘泉股权投资发展中心(有限合伙).

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Other non-current assets, etc.

编制单位:西安康拓医疗技术股份有限公司

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Operating Income, etc.

证券代码:002518 证券简称:科士达

公告编号:2024-025

深圳科士达科技股份有限公司

2024 第一季度报告

本公司及董事会全体成员保证信息披露的内容真实、准确、完整,没有虚假记载、误导性陈述或重大遗漏。

重要内容提示: 1.董事会、监事会及董事、监事、高级管理人员保证季度报告的真实、准确、完整,不存在虚假记载、误导性陈述或重大遗漏,并承担个别和连带的法律责任。

2.公司负责人、主管会计工作负责人及会计机构负责人(会计主管人员)声明:保证季度报告中财务信息的真实、准确、完整。

3.第一季度报告是否经审计 是√否

一、主要财务数据 (一)主要会计数据和财务指标

Table with 3 columns: Item, This Period, and Comparison to Last Period. Rows include Revenue, Net Profit, etc.

(二)非经常性损益项目和金额

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

其他应付款 110,564,798.12 110,431,191.90

其中:应付利息 24,793,307.78 29,047,511.67

应付股利 1,078,773,925.88 2,282,223,528.78

应付账款 11,494,106.77 14,660,709.90

应付债券 106,000,000.00 106,000,000.00

其中:优先股 0.00 0.00

永续债 14,194,106.77 14,660,709.90

长期应付款 118,610,207.28 123,306,350.68

递延收益 47,500,696.24 46,446,987.12

递延所得税负债 480,638.82 531,007.14

其他非流动负债 286,794,619.21 290,458,014.14

非流动负债合计 2,672,681,542.03 2,672,681,542.03

负债合计 2,694,556,548.06 2,694,556,548.06

所有者权益 588,879,094.00 588,879,094.00

其中:优先股 0.00 0.00

永续债 0.00 0.00

资本公积 647,031,291.74 634,132,886.81

盈余公积 103,531,260.00 103,531,260.00

未分配利润 -26,354,828.81 -26,354,828.81

所有者权益合计 588,879,094.00 588,879,094.00

负债和所有者权益总计 3,283,435,642.06 3,283,435,642.06

法定代表人:刘翔宇 主管会计工作负责人:刘翔宇 会计机构负责人:陈悦琴

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 4 columns: Shareholder Name, Share Type, Shares, and Percentage. Lists major shareholders like 深圳市科士达科技股份有限公司.

三、其他重要事项 (一)非经营性损益项目

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

二、股东信息 (一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 3 columns: Item, Amount, and Explanation. Rows include Government subsidies, etc.

西安康拓医疗技术股份有限公司董事会 2024年4月26日

深圳科士达科技股份有限公司董事会 2024年04月25日