

证券代码:002406 证券简称:远东传动 公告编号:2022-015

许昌远东传动轴股份有限公司

2022 第一季度报告

本公司及董事会全体成员保证信息披露的内容真实、准确、完整,没有虚假记载、误导性陈述或重大遗漏。

重要内容提示:

1.董事会、监事会及董事、监事、高级管理人员保证季度报告的真实、准确、完整,不存在虚假记载、误导性陈述或重大遗漏,并承担个别和连带的法律责任。

2.公司负责人、主管会计工作负责人及会计机构负责人(会计主管人员)声明:保证季度报告中财务信息的真实、准确、完整。

3.第一季度报告是否经过审计

□ 是 √ 否

一、主要财务数据

(一)主要会计数据和财务指标

公司是否需追溯调整或重述以前年度会计数据

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Table with 4 columns: Item, This Period, Last Period, and Change Over Last Period. Rows include Revenue, Profit, and other financial metrics.

(二)非经常性损益项目和金额

√ 适用 □ 不适用

Table with 2 columns: Item and Amount. Lists non-recurring gains and losses such as government grants and asset disposal.

其他符合非经常性损益定义的损益项目的具体情况:

□ 适用 √ 不适用

公司不存在其他符合非经常性损益定义的损益项目的具体情况。

将《公开发行证券的公司信息披露解释性公告第1号—非经常性损益》中列举的非经常性损益项目界定为经常性损益项目的情况说明

□ 适用 √ 不适用

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(三)主要会计数据和财务指标发生变动的情况及原因

√ 适用 □ 不适用

在2021年重卡市场“八连降”的余波下,2022年重卡市场持续低迷,需求和供给两端继续承压。根据中国汽车报相关统计数据,2022年1月,我国重卡市场销售各类车型7.8万辆,与上年同期18.34万辆相比,大幅下降67%;2月,重卡市场销售各类车型4.7万辆,与上年同期11.83万辆相比,大幅下降54%,环比下降43%。3月,重卡市场销售各类车型约7.7万辆,与上年同期2.3万辆相比,大幅下降67%。一季度,国内重卡市场累计销量23.2万辆,同比下降56%,比上年同期减少约30万辆。报告期内,公司主要会计数据和财务指标发生变动的情况如下:

一、资产负债项目

1.应收票据较期初减少50.38%,主要原因为期初已背书、贴现的未到期银行承兑汇票到期所致;

2.预付款项较期初减少32.53%,主要原因为报告期预付材料款减少所致;

3.其他流动资产较期初减少47.00%,主要原因为报告期待认证进项税减少所致;

4.应付职工薪酬较期初减少66.96%,主要原因为支付期初计提的薪酬所致;

二、利润表项目

1.营业收入较上年同期减少51.25%,主要原因为上年同期重卡市场需求旺盛,基数较高,而报告期市场大幅回落所致;

2.营业成本较上年同期减少51.91%,主要原因为报告期营业收入减少所致;

3.研发费用较上年同期减少38.01%,主要原因为报告期部分研发项目完成所致;

4.财务费用较上年同期减少100.35%,主要原因为报告期利息收入增加所致;

5.归属于上市公司股东的净利润较上年同期减少68.77%,主要原因为报告期营业收入减少所致。

二、股东信息

(一)普通股股东总数和表决权恢复的优先股股东数量及前十名股东持股情况表

Table with 2 columns: Item and Amount. Shows total shareholders and top 10 shareholders.

Table with 2 columns: Item and Amount. Shows top 10 shareholders' details.

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法定代表人:刘延生

会计机构负责人:吴晓凡

2.合并利润表

Table with 2 columns: Item and Amount. Shows consolidated profit and loss.

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(二)审计报告 第一季度报告是否经过审计 □ 是 √ 否 公司第一季度报告未经审计。

许昌远东传动轴股份有限公司董事会 2022年04月28日

证券代码:000903 证券简称:云内动力 公告编号:2022-018号

昆明云内动力股份有限公司

2022 第一季度报告

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