

信息披露 Disclosure

(上接A14版)									
销售费用率 3.85%					4.59%	4.86%	4.48%	5.33%	4.96%
管理费用率 12.79%					12.81%	13.94%	11.22%	12.71%	12.04%
财务费用率 7.61%					9.14%	10.16%	7.75%	12.04%	8.12%
期间费用率 23.76%					26.59%	28.07%	32.98%	25.81%	29.04%
净利润率 -6.033%					5.591,311	3,725,98	553,91	2,571,33	3,125,24
净利率 18.01%					13.64%	9.26%	6.28%	10.25%	6.84%
总资产周转率 0.0343					0.0343	0.0343	0.0343	0.0343	0.0343
营业收入 6,033,66					5,591,311	3,725,98	553,91	2,571,33	3,125,24
营业成本 5,591,311					3,725,98	553,91	2,571,33	3,125,24	5,872,53
期间费用 6,872,53					8,474,01	9,635,53	11,221,08	7,056,49	6,872,53
净利润 5,667,773					5,485,860	5,485,860	5,485,860	5,485,860	5,485,860
经营活动现金流量净额 2,833,887					2,833,887	2,833,887	2,833,887	2,833,887	2,833,887
净利润/营业收入 10.25%					6.84%	9.34%	8.87%	8.87%	8.87%
总资产/营业收入 0.0343					13.64%	9.26%	6.28%	10.25%	6.84%
营业收入/总资产 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
期间费用/营业收入 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
期间费用率/营业收入 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
净利润率/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/期间费用 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%
营业收入/期间费用 1.77%					1.77%	1.77%	1.77%	1.77%	1.77%
净利润/营业收入 6.033%					6.033%	5.591,311	3,725,98	553,91	2,571,33
营业收入/净利润 10.25%					10.25%	6.84%	9.34%	8.87%	8.87%
期间费用/净利润 23.76%					23.76%	28.07%	32.98%	25.81%	29.04%