

项目/年份	单位:万元						2017年及以后各年
	2011年6-12月	2012年	2013年	2014年	2015年	2016年	
营业收入	89,380.95	170,249.48	186,243.29	202,309.88	215,076.22	226,775.01	7,435%
营业成本	41,090.16	2,029.88	2,240.11	2,402.69	2,572.63	2,739.10	7.78%
营业税金及附加	2,590.88	48,36.37	53,55.27	58,88.59	64,45.38	70,63.24	9.88%
营业费用	261,19	502,62	545,76	602,21	652,82	704,58	8.81%
管理费用	251,76	261,19	261,19	261,19	261,19	261,19	0.00%
财务费用	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00	-0.00%
投资收益	-	-	-	-	-	-	-
营业利润	344.04	811.78	893.08	966.90	1,053.50	1,130.14	8.62%
营业外收入	424.81	801.12	865.84	932.20	1,003.07	1,083.61	7.84%
营业外支出	316.38	679.73	743.62	801.85	866.08	914.98	7.71%
净利润	500.15	1,249.48	1,363.10	1,448.24	1,551.15	1,699.08	9.09%
综合收益总额	500.15	1,249.48	1,363.10	1,448.24	1,551.15	1,699.08	9.09%
归属于母公司所有者的净利润	500.15	1,249.48	1,363.10	1,448.24	1,551.15	1,699.08	9.09%
归属于少数股东的净利润	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
每股收益	16.74	1,095.37	1,217.40	1,336.10	1,448.24	1,551.15	9.09%
扣除非经常性损益后的每股收益	16.74	1,095.37	1,217.40	1,336.10	1,448.24	1,551.15	9.09%
基本每股收益	16.74	1,095.37	1,217.40	1,336.10	1,448.24	1,551.15	9.09%
稀释每股收益	16.74	1,095.37	1,217.40	1,336.10	1,448.24	1,551.15	9.09%
每股收益(元)	16.74	1,095.37	1,217.40	1,336.10	1,448.24	1,551.15	9.09%
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