

# 吉林亚泰(集团)股份有限公司

## 2018年度报告摘要

公司代码:600881 公司简称:亚泰集团

吉林亚泰(集团)股份有限公司 2018 年度报告摘要

报告期起止日期:2018年1月1日至2018年12月31日

货币单位:人民币

报告期损益表(元) 2018年 2017年 同比增减(%)

营业收入 10,760,044,700.00 9,620,778,060.00 -11.37% 9,620,778,060.00 10,760,044,700.00 10.32%

营业成本 14,126,380,894.75 17,054,655,882.75 -19.87% 11,030,730,807.13 14,126,380,894.75 17,054,655,882.75 -19.87%

期间费用 397,300,547.01 801,798,216.01 -50.61% 501,307,062.72 397,300,547.01 801,798,216.01 -50.61%

营业利润 -362,660,131.06 716,036,716.00 -50.62% -703,433,010 397,300,547.01 801,798,216.01 -50.61%

营业外收入 14,495,400,930.00 14,495,400,930.00 100.00% 14,495,400,930.00 14,495,400,930.00 100.00%

营业外支出 2,660,761,407.77 6,141,301,276.77 -66.17% 2,589,773,046.66 2,660,761,407.77 6,141,301,276.77 -66.17%

净利润 -2,006,360.00 527.00 -122.52 -2,006,360.00 -2,006,360.00 527.00 -122.52

扣除非经常性损益后的净利润 -6,028.00 627.00 -122.52 -6,028.00 -6,028.00 627.00 -122.52

归属于母公司所有者的净利润 -1,324.00 608.00 50.62% -1,324.00 -1,324.00 608.00 50.62%

32 报告部分子公司的主要会计数据(元)

报告期 第一季度(1-3月) 第二季度(4-6月) 第三季度(7-9月) 第四季度(10-12月)

营业收入 16,760,044,700.00 10,205,778,060.00 10,399,544,030.00 10,399,544,030.00

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