

证券代码:000896 证券简称:海南高速 公告编号:2018-023

海南高速公路股份有限公司

2018 半年度报告摘要

一、重要提示
1.本半年度报告摘要来自半年度报告全文,为全面了解本公司的经营成果、财务状况及未来发展规划,投资者应当到证监会指定媒体仔细阅读半年度报告全文。

Table with 3 columns: Name, Position, Content. Lists directors and supervisors.

非标准审计意见提示
□适用 √不适用
董事会审议的报告期普通股利润分配预案或公积金转增股本预案
□适用 √不适用

Table with 3 columns: Shareholder Name, Share Type, Share Count. Lists major shareholders.

Table with 3 columns: Item, This Period, Last Period. Financial summary table.

2.主要财务数据和财务指标
公司是否适用追溯重述或追溯以前年度会计数据
□是 √否

Table with 3 columns: Item, This Period, Last Period. Detailed financial data table.

3.公司股东数量及持股情况
单位:股

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4.控股股东或实际控制人变更情况
控股股东报告期内变更
□适用 √不适用

实际控制人报告期内变更
□适用 √不适用

公司报告期实际控制人未发生变更。
5.公司实际控制人持股情况
5.1.公司实际控制人持股情况
□适用 √不适用

6.公司债券情况
公司是否存在公开发行并在证券交易所上市,且在半年度报告批准报出日未到期或到期未能全额兑付的公司债券
否

三、经营情况讨论与分析
1.报告期内经营情况介绍
公司是否适用需遵守特定行业的披露要求
否

(一)报告期内经营情况介绍
2018年上半年,在董事会的领导下,公司紧紧围绕“产业转型发展”的总体思路,把握海南建设自由贸易试验区(港)这一重大历史机遇,统筹推进转型发展、生产经营、党风廉政建设各项工作,公司经营发展形势呈现良好态势,较好完成了上半年工作目标。截止2018年6月30日,公司实现营业收入2.63亿元,实现利润总额1,901.70万元,目前,公司资产总额33.02亿元,资产负债率26.98%,资产负债率18.7%,财务状况良好。

(二)宏观经济及行业形势分析
2018年上半年,房地产市场调控进入了一个新的阶段。一方面继续维持和抑制非理性需求,另一方面重点调整中长期供给结构。从全国范围来看,房地产市场继续维持调控,限购限贷政策持续升级,同时长效机制逐步建立,在抑制投资需求的同时,切实执行了部分调控举措。2018年1-5月全国商品房销售面积6.2亿平方米,同比增长2.5%,商品房销售金额持续呈现复苏态势。

(三)海南房地产市场及业务分析
受宏观调控政策影响,尤其自2018年4月22日海南全省限购的影响,海南楼市成交量骤降明显,海南楼市成交数据持续低迷,1-5月,全省商品房销售面积777.2万平方米,同比下降1.4个百分点,降幅较1-4月扩大1.1个百分点,全省商品房销售金额178.92亿元,累计下降8.8%,降幅较1-4月扩大2.0个百分点。总体上看,海南全省限购期间对于楼市成交量减少不可避免,但长远来看,海南自贸试验区(港)建设,持续对政策的释放和落实,都将使得海南获得越来越多的关注,而月13日发布的《海南人才进岛行动计划(2018-2025年)》,放宽人才落户购房条件,对于存量不多的海南房地产市场,也将带来利好,海南人才进岛行动计划(2018-2025年),放宽人才落户购房条件,对于存量不多的海南房地产市场,也将带来利好,海南人才进岛行动计划(2018-2025年),放宽人才落户购房条件,对于存量不多的海南房地产市场,也将带来利好。

(四)其他业务分析
为进一步贯彻落实中央关于坚持“房子是用来住的,不是用来炒的”的定位,支持合理住房需求,遏制投机炒房行为,稳定市场预期,海南省政府及相关主管部门相继出台了多个房地产调控政策,抑制投机购房,为楼市降温。2018年3月30日,出台了《关于做好稳定房地产市场工作的通知》,进一步加大楼市调控力度,将非本市户籍购房者的限购1-2套降低为限购1套,进一步提高首付比例及以上个人所得稅视同社保缴纳,非本市户籍购房首付比例由30%上调至40%,提高了非本市户籍家庭在海南购房的门槛。2018年4月16日,出台了《关于进一步贯彻落实稳定房地产市场要求的通知》,严格执行《关于做好稳定房地产市场工作的通知》,加强楼盘及管理,防止炒房和哄抬房价。2018年4月22日,出台了《关于进一步稳定房地产市场的通知》,严格执行限购政策,已出台限购政策的基础上,实施全域限购,严格限购、限转让和价格备案管理,严厉打击违法违规行为。

公司目前唯一在售项目位于海口市琼山区,当前调控对公司来说既是挑战也是机遇。短期看,以上调控将直接影响我公司在2018年销售业绩和现金流,不利于公司获取超额收益。但长期来看,政府的调控有利于海南房地产市场长期、稳定、可持续发展,也有利于公司经营业绩的稳定。尤其是海南自贸试验区(港)建设,严格控制项目预售,停止违规预售,严格限制在100平方米以内(含100平方米)的商品住宅建设,对于公司在海南大型项目(面积33-83㎡)来说,市场稀缺性愈加明显。

(四)房地产业销售情况
2018年上半年,公司房地产项目实现销售收入1.87亿元,其中:
1. 琼海瑞海水城项目结转销售28套,结转销售面积1.91万方,销售均价9,623元/平米,销售金额1.8,473万元,其中一期销售住宅1套,面积805㎡,别墅1套,面积10226㎡;二期销售住宅2套,面积18,963.31㎡。
2. 高路二期(二期)项目结转销售住宅套,结转销售面积10.92万方,结转销售金额109万元;销售住宅0个,销售金额0万元;收到利息补贴收入2万元,高路华庭项目报告期内结转销售面积2477万元。

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公司代码:601231 公司简称:环旭电子

环旭电子股份有限公司

2018 半年度报告摘要

一、重要提示
1.本半年度报告摘要来自半年度报告全文,为全面了解本公司的经营成果、财务状况及未来发展规划,投资者应当到上海证券交易所网站等中国证监会指定媒体上仔细阅读半年度报告全文。

2.本公司董事会、监事会及董事、监事、高级管理人员保证半年度报告内容的真实、准确、完整,不存在虚假记载、误导性陈述或重大遗漏,并承担个别和连带的法律责任。

3.公司全体董事出席了董事会会议。
4.本半年度报告未经审计。
5.公司报告期利润分配预案或公积金转增股本预案
无

Table with 3 columns: Shareholder Name, Share Type, Share Count. Lists major shareholders.

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已确定针对墨西哥及昆山“进行”研究,并计划在华南地区及东欧增加生产地点。

(一)主要业务分析
1.财务报表相关科目变动分析表
单位:元 币种:人民币

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2.本公司董事会、监事会及董事、监事、高级管理人员保证半年度报告内容的真实、准确、完整,不存在虚假记载、误导性陈述或重大遗漏,并承担个别和连带的法律责任。

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公司代码:601199 公司简称:江南水务

江苏江南水务股份有限公司

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