

北京中科金财科技股份有限公司 关于2013半年度报告的补充公告

证券代码:002657

证券简称:中科金财

编号:2013-048

本公司及董事会全体成员保证信息披露内容的真实、准确和完整,没有虚假记载、误导性陈述或重大遗漏。

北京中科金财科技股份有限公司(以下简称“公司”)于2013年8月15日在巨潮资讯网(www.cninfo.com.cn)刊登了《2013半年度报告》。现就《2013半年度报告》中的部分条款补充说明如下:

“半年报全文 第四节董事会报告”中“第三项主营业务构成情况”原披露情况如下:

分行业	营业收入	营业成本	毛利率(%)	营业收入比上年同同期增减(%)	营业成本(占比%)	毛利率比上年同同期增减(%)
企业	212,981,276.32	121,900,072.03	42.76%	153.62%	311.39%	-21.95%
银行	71,897,462.62	38,672,584.76	46.21%	56.28%	33.54%	9.16%
政府	50,537,631.47	43,170,530.89	14.58%	18.07%	268.42%	-58.05%
其他	10,607,740.88	10,035,939.84	5.39%	430.36%	1,037.8%	-50.51%
分产品						
IT服务管理解决方案	106,193,159.26	8,653,723.30	91.85%	62.4%	124.23%	-2.25%
数据集中建设解决方案	197,575,771.29	177,116,277.67	10.36%	151.68%	205.3%	-15.74%
银行IT解决方案	42,255,180.74	28,009,126.55	33.71%	36.78%	200.58%	-36.12%
分地区						
华北	291,168,587.47	186,276,205.82	36.02%	85.83%	190.15%	-23%
西北	27,158,835.65	11,294,399.55	58.41%	384.59%	60,185.03%	-41.25%
东北	553,020.07	19,546.00	-96.96%	-18.44%	-96.96%	91.27%
华东	17,558,415.56	9,598,206.07	45.34%	104,426	131.62%	-6.42%
华南	4,528,463.56	3,800,673.46	16.07%	669.66%	3,494.79%	-66.17%
西南	1,221,123.06	900,787.27	26.23%	590.3%	859.51%	-20.76%
华中	3,835,665.92	1,889,309.35	50.74%	56.06%	-4.87%	31.55%
现补充说明条款变动说明如下:						
营业收入	营业成本	毛利率(%)	营业收入比上年同同期增减(%)	营业成本(占比%)	毛利率比上年同同期增减(%)	指标变动说明
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